

PROCUREMENT PLAN

General	NEPAD Planning and Coordinating Agency
Organisation:	NEPAD Planning and Coordinating Agency
Category:	CONSULTANCY
Project/Programme Description:	
Project ID:	
Implementing Unit:	
Approval Date of Procurement Plan:	[Original:] Revision 1:
Period Covered by these Proc. Plans:	JAN 2018 - DEC 2018
Approval Thresholds:	As per AU Procurement Manual

Selection Method	Contract Value Threshold (USD)	Comments
RFP/RFB	>100,000	AUC-IPC Approval
RFQ/RFB/RFQ	2,001 - 100,000	0-15,000 (Approval by Head of Procurement Director/Acting Director or OIC) 15,001 - 50,000 (Approval by CEO) 50,001 - 100,000 (Approval by IPC)
Direct Selection/RFQ	> 2,000	
Direct Selection/RFQ	≤2,000	non-competitive/RFQ (Approval by Head of Procurement)
NB: all TOR regardless of the value to be approved by PMO		

Description*	Reference Number	Department	Source of Funding	Selection Method	Contract Type	Estimated Amount	Actual Amount in US \$	Prior/Post Review	Preparation Terms of Reference		Short List		Request for Proposals		Proposal Evaluation and Negotiation (Technical (T) & Financial (F) and Negotiations (N))						Draft Contract		Contract Finalization		Contract Implementation				Remarks								
									Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway/AU Web, Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation & Approval (IPC) Final Report (T/F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award		Contract Signature	PO Number	Plan vs. Actual	Mobilization Advance Payment	Draft Report/Commencement	Final Report	Final Cost	
Norm Duration of Proc Steps																																					
List of Contracts																																					
CARRIED OVER FROM 2017																																					
1	EAC: Consultancy Services for the Preparation of the Corridor Investment Development Plan for the Northern Multimodal Corridor	NPC/PIDA/QCBS/01-2017	RIFT	AIDB	QCBS	lumpsum	95 000.00		Prior	Plan	1-Jul-17	15-Jul-17	22-Jul-17	5-Aug-17	19-Aug-17	2-Sep-17	Plan	9-Sep-17	9-Oct-17	30-Oct-17	13-Nov-17	20-Nov-17	27-Nov-17	11-Dec-17	Plan	18-Dec-17	1-Jan-18	641 150.00	8-Jan-18	22-Jan-18	Plan						
2	ECOWAS: Consultancy Services for the Project Packaging of Dakar-Aldjoun Multimodal and Multisector		RIFT	AIDB	QCBS	lumpsum	204 000.00	351 040.00	Prior	Plan	28-Feb-18	14-Mar-18	21-Mar-18	4-Apr-18	18-Apr-18	2-May-18	Plan	9-May-18	8-Jun-18	29-Jun-18	13-Jul-18	20-Jul-18	27-Jul-18	10-Aug-18	Plan	17-Aug-18	31-Aug-18		7-Sep-18	21-Sep-18	Plan						
3	EXTERNAL AUDIT SERVICES FOR PROGRAMME FOR INFRASTRUCTURE	NPC/RIFT/PIDA/LCS/23/2017	RIFT	AIDB	LCS	lumpsum	20 000.00	17 895.00	Prior	Plan	28-Feb-18	14-Mar-18	21-Mar-18	4-Apr-18	18-Apr-18	2-May-18	Plan	9-May-18	8-Jun-18	29-Jun-18	13-Jul-18	20-Jul-18	27-Jul-18	10-Aug-18	Plan	17-Aug-18	31-Aug-18		7-Sep-18	21-Sep-18	Plan						
4	Procurement of Consultancy for the Undertake a Baseline Study on Mine Health Regulation and Occupational Health and Safety Service in Southern Africa	NPC/ISTI/TB/QCBS/01-2017	ISTI	World Bank	QCBS	lumpsum	300 000.00	255 674.50	Prior	Plan	16-Sep-17	23-Sep-17	26-Sep-17	14-Oct-17	NA	NA	Plan	15-Oct-17	NA	NA	N/A	N/A	N/A	30-Oct-17	Plan	NA	NA		5-Nov-17	13-Nov-17	Plan						
5	Procurement of a Consultancy to support the development of a strategy for private sector engagement and	NPC/ISTI/TB/QCBS/03-2017	ISTI	World Bank	IC	lumpsum	30 000.00	57 800.00	Post	Plan	16-Jul-17	23-Jul-17	26-Jul-17	13-Aug-17	NA	NA	Plan	14-Aug-17	NA	NA	N/A	N/A	N/A	29-Aug-17	Plan	NA	NA		4-Sep-17	12-Sep-17	Plan	NA	9-Aug-18	4-Sep-18			
6	Consultancy Services on The Detailed Scoping Study (DSS) of Vision 2063 Africa Integrated High Speed Railway Network and Master Plan	005/RIFT/PIDA/QCBS/2016	RIFT	Core	QCBS	lumpsum	350 000.00	541 851.00	Prior	Plan	28-Feb-18	14-Mar-18	21-Mar-18	4-Apr-18	18-Apr-18	2-May-18	Plan	9-May-18	8-Jun-18	29-Jun-18	13-Jul-18	20-Jul-18	27-Jul-18	10-Aug-18	Plan	17-Aug-18	31-Aug-18		7-Sep-18	21-Sep-18	Plan						
7	Consultancy services for the provision of a joint evaluation of the NEPAD Spanish Fund for the empowerment of African women 2007-2016	001/CEO/CS/QCBS/2016	OCEO	Spanish Fund	QCBS	lumpsum	120 000.00	115 000.00	Prior	Plan	28-Feb-18	14-Mar-18	21-Mar-18	4-Apr-18	18-Apr-18	2-May-18	Plan	9-May-18	8-Jun-18	29-Jun-18	13-Jul-18	20-Jul-18	27-Jul-18	10-Aug-18	Plan	17-Aug-18	31-Aug-18		7-Sep-18	21-Sep-18	Plan						
8	Consultancy services to support NPCA in the implementation of the programme "support to the FARM through NEPAD/Agriculture and AFIRM"	BMZ 2014 68 586	NRG		QCBS	lumpsum	3 500 000.00	1 549 431.00	Prior	Plan	28-Feb-18	14-Mar-18	21-Mar-18	4-Apr-18	18-Apr-18	2-May-18	Plan	9-May-18	8-Jun-18	29-Jun-18	13-Jul-18	20-Jul-18	27-Jul-18	10-Aug-18	Plan	17-Aug-18	31-Aug-18		7-Sep-18	21-Sep-18	Plan						
9	Consultancy Services for Land/Care Scientist, Policy advocacy and Institutions	NPC/TA/IC/11-2017	NRG	World Bank	IC	lump-sum	15 000.00	20 000.00	Post	Plan	17-Jun-17	1-Jul-17	8-Jul-17	22-Jul-17	5-Aug-17	19-Aug-17	Plan	N/A	N/A	N/A	N/A	N/A	26-Aug-17	2-Sep-17	Plan	9-Sep-17	23-Sep-17		30-Sep-17	14-Oct-17	Plan						
10	Consultancy services for public relations and media outreach services	NPC/ICEO/CU/QCBS/07-2017	OCEO	Core	QCBS	lumpsum	90 000.00		Prior	Plan	28-Feb-18	14-Mar-18	21-Mar-18	4-Apr-18	18-Apr-18	2-May-18	Plan	9-May-18	8-Jun-18	29-Jun-18	13-Jul-18	20-Jul-18	27-Jul-18	10-Aug-18	Plan	17-Aug-18	31-Aug-18		7-Sep-18	21-Sep-18	Plan						
NEW ACTIVITIES FOR 2018																																					
1	Consultancy services for professional support and maintenance service for NEPAD SAP ERP system	01/NPCA/BS/IC/QCBS/2018	BS	Core	QCBS	time-based	60 000.00		Prior	Plan	28-Feb-18	14-Mar-18	21-Mar-18	4-Apr-18	18-Apr-18	2-May-18	Plan	9-May-18	8-Jun-18	29-Jun-18	13-Jul-18	20-Jul-18	27-Jul-18	10-Aug-18	Plan	17-Aug-18	31-Aug-18		7-Sep-18	21-Sep-18	Plan					procurement process cancelled - no longer needed	
2	Consultancy Services: Development of booklets/handbook on climate financing for African countries	02/NPCA/NG/NORAD/IC/2018	NRG	NORAD	IC	Lumpsum	25 000.00	18 450.00	Post	Plan	10-Apr-18	24-Apr-18	1-May-18	15-May-18	29-May-18	12-Jun-18	Plan	N/A	N/A	N/A	N/A	N/A	19-Jun-18	26-Jun-18	Plan	3-Jul-18	17-Jul-18		24-Jul-18	7-Aug-18	Plan	N/A	22/06/2018	15/09/2018		Inception Report Received	4500002581
3	Consultancy Services: Training on Agriculture components of NDCs	03/NPCA/NG/NORAD/IC/2018	NRG	NORAD	IC	Lumpsum	25 000.00		Post	Plan	6-Apr-18	20-Apr-18	27-Apr-18	11-May-18	25-May-18	8-Jun-18	Plan	N/A	N/A	N/A	N/A	N/A	15-Jun-18	22-Jun-18	Plan	29-Jun-18	13-Jul-18		20-Jul-18	3-Aug-18	Plan						
4	Consultancy Services: Practical CSA projects supported in five countries with INGO Alliance	04/NPCA/NG/NORAD/CQS/2018	NRG	NORAD	CQS	Lumpsum	30 000.00		Post	Plan	2-May-18	16-May-18	23-May-18	6-Jun-18	20-Jun-18	4-Jul-18	Plan	11-Jul-18	10-Aug-18	N/A	N/A	N/A	17-Aug-18	31-Aug-18	Plan	7-Sep-18	21-Sep-18		28-Sep-18	12-Oct-18	Plan						
5	Consultancy Services: Consultancy on Write up, Design and publication of CSA Success Stories in Africa	05/NPCA/NG/NORAD/IC/2018	NRG	NORAD	IC	Lumpsum	29 000.00		Post	Plan	20-Apr-18	4-May-18	11-May-18	25-May-18	8-Jun-18	22-Jun-18	Plan	N/A	N/A	N/A	N/A	N/A	29-Jun-18	6-Jul-18	Plan	13-Jul-18	27-Jul-18		3-Aug-18	17-Aug-18	Plan						
6	Consultancy Services: research for Smallholder farmers access to climate finance in Africa	06/NPCA/NG/NORAD/CQS/2018	NRG	NORAD	CQS	Lumpsum	60 000.00		Prior	Plan	20-Mar-18	3-Apr-18	10-Apr-18	24-Apr-18	8-May-18	22-May-18	Plan	29-May-18	28-Jun-18	N/A	N/A	N/A	5-Jul-18	19-Jul-18	Plan	26-Jul-18	9-Aug-18		16-Aug-18	30-Aug-18	Plan						
7	Consultancy Services: Africa Environment Partnership Platform	07/NPCA/NG/NORAD/IC/2018	NRG	NORAD	IC	Lumpsum	20 000.00		Post	Plan	6-May-18	20-May-18	27-May-18	10-Jun-18	24-Jun-18	8-Jul-18	Plan	N/A	N/A	N/A	N/A	N/A	15-Jul-18	22-Jul-18	Plan	29-Jul-18	12-Aug-18		19-Aug-18	2-Sep-18	Plan						
8	Consultancy Services: Feasibility studies for infrastructure development in Uganda	08/NPCA/NG/KFW/CQS/2018	NRG	KFW	CQS	Lumpsum	50 000.00		Prior	Plan	3-Apr-18	17-Apr-18	24-Apr-18	8-May-18	22-May-18	5-Jun-18	Plan	12-Jun-18	12-Jul-18	N/A	N/A	N/A	19-Jul-18	2-Aug-18	Plan	9-Aug-18	23-Aug-18		30-Aug-18	13-Sep-18	Plan						
9	Consultancy Services:Activity- Regional CD and knowledge sharing workshop in West and East Africa	09/NPCA/NG/KFW/IC/2018	NRG	KFW	IC	Lumpsum	25 000.00		Post	Plan	20-Apr-18	4-May-18	11-May-18	25-May-18	8-Jun-18	22-Jun-18	Plan	N/A	N/A	N/A	N/A	N/A	29-Jun-18	6-Jul-18	Plan	13-Jul-18	27-Jul-18		3-Aug-18	17-Aug-18	Plan						
10	Consultancy Services: Feasibility studies for infrastructure development in West Africa	10/NPCA/NG/KFW/CQS/2018	NRG	KFW	CQS	Lumpsum	50 000.00		Prior	Plan	15-May-18	29-May-18	5-Jun-18	19-Jun-18	3-Jul-18	17-Jul-18	Plan	24-Jul-18	23-Aug-18	N/A	N/A	N/A	30-Aug-18	13-Sep-18	Plan	20-Sep-18	4-Oct-18		11-Oct-18	25-Oct-18	Plan						
11	Consultancy Services: international expert to coordinate the indigenous crops and food composition tables for East and Southern Africa	11/NPCA/NG/NUTRI/IC/2018	NRG	FAO	IC	lump-sum	60 000.00		Prior	Plan	20-Jun-18	4-Jul-18	11-Jul-18	25-Jul-18	8-Aug-18	22-Aug-18	Plan	N/A	N/A	N/A	N/A	N/A	29-Aug-18	5-Sep-18	Plan	12-Sep-18	26-Sep-18		3-Oct-18	17-Oct-18	Plan						
12	Consultancy Services: National consultant to conduct survey and compile a mapping of countries that have food indigenous composition tables	12/NPCA/NG/NUTRI/IC/2018	NRG	FAO	IC	lump-sum	30 000.00		Post	Plan	30-Apr-18	14-May-18	21-May-18	4-Jun-18	18-Jun-18	2-Jul-18	Plan	N/A	N/A	N/A	N/A	N/A	9-Jul-18	16-Jul-18	Plan	25-Jul-18	6-Aug-18		13-Aug-18	27-Aug-18	Plan						
13	Consultancy Services: Regional CD and knowledge sharing workshop in West and East Africa	13/NPCA/NG/KFW/CQS/2018	NRG	KFW	CQS	Lumpsum	45 000.00		Post	Plan	2-Nov-18	16-Nov-18	23-Nov-18	7-Dec-18	21-Dec-18	4-Jan-19	Plan	11-Jan-19	10-Feb-19	N/A	N/A	N/A	17-Feb-19	3-Mar-19	Plan	10-Mar-19	24-Mar-19		31-Mar-19	14-Apr-19	Plan						
14	Consultancy Services:Communication Strategy	14/NPCA/NG/GCCASP/IC/2018	NRG	NORAD	IC	Lumpsum	10 000.00		Post	Plan	18-Apr-03	2-May-03	9-May-03	23-May-03	6-Jun-03	20-Jun-03	Plan	N/A	N/A	N/A	N/A	N/A	27-Jun-03	4-Jul-03	Plan	11-Jul-03	25-Jul-03		1-Aug-03	15-Aug-03	Plan						
15	Consultancy Services: - M & E Strategy	15/NPCA/NG/GCCASP/IC/2018	NRG	NORAD	IC	Lumpsum	15 000.00		Post	Plan	10-May-18	24-May-18	31-May-18	14-Jun-18	28-Jun-18	12-Jul-18	Plan	N/A	N/A	N/A	N/A	N/A	19-Jul-18	26-Jul-18	Plan	2-Aug-18	16-Aug-18		23-Aug-18	6-Sep-18	Plan						
16	Consultancy Services: Develop Women Profiles-Agribiz	16/NPCA/NG/GCCASP/IC/2018	NRG	NORAD	IC	Lumpsum	10 000.00		Post	Plan	1-Jun-18	15-Jun-18	22-Jun-18	6-Jul-18	20-Jul-18	3-Aug-18	Plan	N/A	N/A	N/A	N/A	N/A	10-Aug-18	17-Aug-18	Plan	24-Aug-18	7-Sep-18		14-Sep-18	28-Sep-18	Plan						